

**Wilmette Park District
2020 Proposed Tax Levy
By Fund**

Tax Rate Ceiling	2020 Rate	Fund	2019 Tax Levy Extension	2020 Proposed Tax Levy	% Change ⁽⁵⁾ 2019 to 2020
0.350	0.115	Corporate	\$2,364,268	\$2,928,692	23.87%
0.370	0.016	Recreation	319,217	325,000	1.81%
--	0.022	Liability Insurance	446,904	437,000	-2.22%
--	0.042	IMRF	856,738	610,000	-28.80%
--	0.039	Social Security	805,251	635,000	-21.14%
0.005	0.001	Audit	26,773	27,000	0.85%
0.025	0.004	Security	90,616	60,000	-33.79%
	0.238	Total Tax Cap Funds Levy ⁽¹⁾	\$4,909,767	\$5,022,692	2.30%
0.040	0.034	Special Recreation ⁽²⁾	708,900	500,000	-29.47%
		Total Ordinance Amount ⁽³⁾	\$5,618,667	\$5,522,692	-1.71%
	0.142	Debt Service ⁽⁴⁾	2,920,391	2,270,726	-22.25%
	0.415	Total Tax Levy	\$8,539,058	\$7,793,418	-8.73%

* 2019 EAV \$2,059,467,654

(1) Tax cap limits this increase to 2.3% over the 2019 levy with the exception for increases due to new property.

(2) Senate Bill 1881 excluded the Special Recreation tax from the tax cap total in November, 2003.

(3) The Tax Levy Ordinance amount does not include the 2% added by the County for possible losses in collection. An increase of more than 5% in the total tax levy, before the bond tax levy total, requires a public hearing and special notices. As a best practice, the Board normally conducts a public hearing.

(4) The bond and interest taxes are included in the Tax Levy Ordinance for reference, but the individual bond ordinances constitute the authority to levy taxes for bonds. Taxes shown above are for existing and planned debt.

(5) Actual tax increase or decrease % by fund and total from the prior year.