

**2022-2023****Budget****Total****Revenue**

Membership-Dues***	14385
Operating and Education Fund Contributions	500
Interest (Credit Card reward)	0
Interest (2 Cert of Deposits)	10
<b>Total Revenue</b>	<b>14,895</b>
PMP Expense (Paid to National, State and County Leagues)	9,680
<b>Revenue Net of PMP Expense</b>	<b>5,215</b>

**Advocacy****1,045**

Action Foci	625
Program Policy Events (incl co-sponsored events):	420

**Communications****820**

Website Hosting/Emails	100
Website/Communication Development	500
Publicity/Flyers/Printing	100
Newsletter/ Mailchimp	0
Hootsuite	0
Social Media Advertising (Boosts)	0
Canva Graphic Design App	120

**Membership****700**

Recruiting Events **	600
Brochures/Flyers	0
New Member Packets	0
Giveaways (LWV Pins/Buttons)	100

**Observer Corp****230****President Expenses****4,200**

Annual Board Planning Retreat	300
Delegates-State Convention (odd ending years)	2,000
Delegates-National Convention (even ending years)	0
Attendees-Cook County Annual Meeting	175
Consensus/Action Foci Meetings (President)	75
Attendees-LWVIL Issues Briefing	450
Attendees-LWVLMR Annual Meeting	200
Attendees-LWVUMRR Bi-annual Meeting (odd ending years)	0
Gift to LWVIL – Ad in State of State Book	100
Membership/Angel Fund	400
Board Contingency	500

**Programs/Events****1,800**

Women's History Month Luncheon *	0
Summer Book Lunch	0
Annual Meeting	900
Winter Holiday Party	500

Board Related Expenses	200
Emerging Leader programs	200
State of the Village-Biennial (even ending year - done in 2022)	0
<b>Secretary</b>	<b>240</b>
Member books (hard copy Board, e-copy members)	0
Board Meeting Room Rental (incl. Zoom)	240
<b>Student &amp; Government Leaders Programs</b>	<b>700</b>
Breakfast/Lunch for 110 students (2-3 schools)	350
Supplies (name tags, certificates, thank you notes, etc.)	150
Printing and copying	50
Video Recording	150
Program Underwriting by Participating Schools	0
<b>Treasurer</b>	<b>2,105</b>
Bank Fees	0
Post Office Box	166
NTHS Scholarship	1,000
Insurance	214
Accountant/Taxes/Quicken	0
PayPal	500
Postage and Miscellaneous (Zoom)	150
Dues to Interleague-LWV-UMRR	25
Dues to Interleague-LWV-LMR	50
<b>Voter Services</b>	<b>750</b>
Voter Registration/Education Events	450
Candidate Forums-Venue	0
Candidate Forums-videos, postage, copying and supplies	0
Voter Guide	0
Giveaways (Bookmarks, stickers, etc.)	300
<b>Total Expenditures</b>	<b>12,590</b>
<b>Excess of Revenues over Expenditures</b>	<b>-7,375</b>