

ACTION ITEM

Date: December 16, 2019

To: Kari Cremascoli, Ph.D.
Superintendent

From: Ellen Crispino
Business Manager/CSBO

Subject: Fiscal Year 2021 Student Fees

Proposed Action by Board of Education

Move to approve the fiscal year 2021 student fees as contained in “Exhibit A” of this report.

Background

“Exhibit A”, providing ten years of historical data and the proposed 2020-21 school fees, was presented and reviewed by the School Finance Committee. Instructional Materials fees and some athletic fees are increasing for next year. Lunch fees will be presented to the board for approval towards the end of this school year, once the Nutrition Committee has completed its review of the lunch program.

Instructional Materials

The Instructional Materials fees for next year are increasing to include some additional fees that parents have already been paying at separate times throughout the year. Combining these small charges into the Instructional Materials fee will reduce the number of times parents have to go in and make small dollar payments throughout the year, which can be frustrating. Instructional Materials fees for kindergarten through 6th grade are increasing between \$5 and \$15 for next year to include items such as magazines, assignment notebooks and a recorder for 3rd grade students.

The 7th grade Instructional Materials fee is increasing \$35, which includes a lock and uniform (shirts and shorts) for physical education as well as two predetermined books. The 8th grade Instructional Materials fee is increasing \$20 to cover the cost of two predetermined books. The 7th and 8th grade books are required to be purchased, since the students annotate the books as part of instruction. Including the book costs with the Instructional Materials fee will help ensure all students have timely access to their reading materials and will alleviate the need for parents to purchase these books separately. Students in 7th and 8th grade also participate in book club units where students choose books with a partner. These book club units do not require the purchase of books; however, students have the option to purchase the books. Many students choose to check their book club books out from the library. Since these books are optional, they have not been included in the Instructional Materials fees.

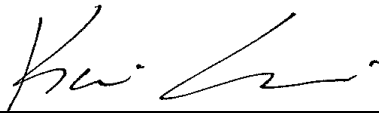
While this change in process will reduce the number of times parents have to pay extra fees, there will still be some separate charges that will need to be paid during the school year. The District will continue to try and consolidate fees as it makes sense in the future.

Athletic Fees Change

Athletic programs are intended to be self-sustaining; however, program expenses have exceeded revenue by approximately \$30K per year for the last few years. The FY21 athletic fees are proposed to increase \$10 - \$30 for most activities. The fees for track and basketball are not increasing as revenue is sufficient to cover expenses. The wrestling fee for 5th and 6th grades is increasing to match the wrestling fee for 7th and 8th grades since all grades participate in the same events. Athletic fees will be reevaluated annually to determine if additional increases are need in future years.

Attachment

**Recommended for approval
by the Board of Education**



**Kari Cremascoli, Ph.D.
Superintendent**

Wilmette Public School District 39
Student, Athletic and Summer Enrichment Program Fees
School Year 2020 - 2021 December 16, 2019

EXHIBIT A

Instructional Materials Fee*												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Kdg	85	100	100	100	100	100	100	100	100	100	105	5.0%	\$5
Gr. 1-2	180	195	195	195	195	195	195	195	195	195	205	5.1%	\$10
Gr. 3	180	195	195	195	195	195	195	195	195	195	210	7.7%	\$15
Gr. 4	180	195	195	195	195	195	195	195	195	195	205	5.1%	\$10
Gr. 5-6**	195	210	210	210	210	210	260	270	270	270	275	1.9%	\$5
Gr. 7**	220	235	235	235	285	285	285	285	295	295	330	11.9%	\$35
Gr. 8**	220	235	235	235	235	285	285	285	285	295	315	6.8%	\$20

* \$25 "Early Bird" discount per student is available until June 11, 2020
** Grades 5-8 includes the cost of iPad insurance for repair/replacement

Instrumental Music Fee (Includes Band and Orchestra)												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 5	85	150	150	150	150	150	150	155	155	155	155	0.0%	\$0
Gr. 6	180	305	305	305	305	305	305	316	316	316	316	0.0%	\$0
Gr. 7-8	235	385	385	385	385	385	385	398	398	398	398	0.0%	\$0

Jazz Ensemble Fee***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 7-8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	125	125	125	0.0%	\$0

Choral Music Fee												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 5	85	85	85	85	85	85	85	88	88	88	88	0.0%	\$0
Gr. 6	85	85	85	85	85	85	85	88	88	88	88	0.0%	\$0
Gr. 7	85	85	85	85	85	85	85	88	88	88	88	0.0%	\$0
Gr. 8	85	85	85	85	85	85	85	88	88	88	88	0.0%	\$0

Lunch Fee***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 1-6	3.15	3.25	3.25	3.25	3.25	3.45	3.45	3.60	3.60	3.60	TBD	TBD	TBD
Gr. 7-8	3.50	3.60	3.60	3.60	3.60	3.80	3.80	3.95	3.95	3.95	TBD	TBD	TBD

Transportation Fee												Variance	Variance
Per Child	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Round Trip	495	495	495	495	495	495	495	575	575	575	575	0.0%	\$0
One Way	275	275	275	275	275	275	275	333	333	333	333	0.0%	\$0

*Late fee assessed of \$100 for Round trip and \$50 for One way if paid after July 10, 2020

Wilmette Public School District 39
Student, Athletic and Summer Enrichment Program Fees
School Year 2020 - 2021 December 16, 2019

EXHIBIT A

<i>Child Care Fee***</i>												Variance	Variance
Day(s) per Wk	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
1	8.15	8.15	8.15	8.15	8.15	8.15	8.15	8.40	8.40	8.40	8.40	0.0%	\$0
2	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.80	15.80	15.80	15.80	0.0%	\$0
3	20.60	20.60	20.60	20.60	20.60	20.60	20.60	21.30	21.30	21.30	21.30	0.0%	\$0
4	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	0.0%	\$0
5	32.50	32.50	32.50	32.50	32.50	32.50	32.50	33.60	33.60	33.60	33.60	0.0%	\$0

<i>After School Program Fee***</i>												Variance	Variance
Per Day	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 5-6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	4	4	0.0%	\$0
Gr. 7-8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	4	4	0.0%	\$0

<i>Summer Enrichment Program***</i>												Variance	Variance
Summer	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	(%)	(\$)
Registration	50	50	50	50	50	50	50	50	50	50	50	0.0%	\$0
Tuition													
20 students	105	105	105	105	105	105	105	120	120	120	120	0.0%	\$0
15 students	100	100	100	100	100	100	100	125	125	125	125	0.0%	\$0
Basic	0	25	25	25	25	25	0	25	25	25	25	0.0%	\$0
Transportation	95	95	105	105	105	140	140	140	140	140	140	0.0%	\$0

<i>Lechner Early Education Program</i>												Variance	Variance
Tuition	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
4 Days	2,240	2,645	3,050	3,050	3,050	3,050	3,355	3,525	3,525	3,525	3,745	6.2%	\$220
5 Days	2,795	3,300	3,800	3,800	3,800	3,800	4,180	4,390	4,390	4,390	4,665	6.3%	\$275

<i>Kindergarten Enrichment & Enhancement Program</i>												Variance	Variance
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Tuition											6,460	N/A	N/A

<i>Science Olympiad Program***</i>												Variance	Variance
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Competition Team-Gr 7-8	n/a	n/a	n/a	n/a	n/a	n/a	330	330	330	330	330	0.0%	\$0
Junior Varsity	n/a	n/a	n/a	n/a	n/a	n/a	100	100	100	100	100	0.0%	\$0

Wilmette Public School District 39
 Student, Athletic and Summer Enrichment Program Fees
 School Year 2020 - 2021 December 16, 2019

EXHIBIT A

<i>Cross Country</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 5-6	50	50	50	60	60	60	60	70	70	80	90	12.5%	\$10
Gr. 7-8	100	100	100	120	120	120	120	130	130	145	160	10.3%	\$15

<i>Soccer (Co-ed)</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 7-8	155	155	155	180	180	180	180	200	200	220	250	13.6%	\$30

<i>Field Hockey</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 7-8	155	155	155	180	180	180	180	200	200	220	240	9.1%	\$20

<i>Volleyball</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 7-8	155	155	155	180	180	180	180	200	200	220	250	13.6%	\$30

<i>Basketball</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 7-8	330	330	330	380	380	380	380	400	400	430	430	0.0%	\$0

<i>Dance</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 7-8	125	125	125	150	150	150	150	160	160	175	200	14.3%	\$25

<i>Wrestling</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 5-6	100	100	100	120	120	120	120	150	150	170	250	47.1%	\$80
Gr. 7-8	155	155	155	180	180	180	180	200	200	220	250	13.6%	\$30

<i>Track & Field</i> ***												Variance	Variance
Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	(%)	(\$)
Gr. 5-6	50	50	50	60	60	60	60	70	70	80	80	0.0%	\$0
Gr. 7-8	100	100	100	120	120	120	120	130	130	145	145	0.0%	\$0

***These specific student fees are paid by parents. These programs are self-sustaining.