

<u>Wilmette Park District</u>	<u>2018 Actual Tax Levy*</u>	<u>2019 Proposed Tax Levy</u>	<u>% Change</u>	<u>Comments</u>
Tax Capped Funds ⁽¹⁾	\$4,794,510	\$4,874,200	1.66%	Subject to tax cap limitations
Special Recreation Fund ⁽²⁾	729,300	695,000	-4.70%	Not subject to tax cap limitation, but does have a ceiling rate
<i>Resolution 2018-R-2</i> ⁽³⁾	\$5,523,810	\$5,569,200	0.82%	Truth-In-Taxation Resolution Amounts
Debt Service Fund	2,924,289	2,879,266	-1.54%	Established by existing bond ordinances and proposed issuance
Total Proposed Tax Levy Ordinance 2019-O-3 ⁽³⁾	<u>\$8,448,099</u>	<u>\$8,448,466</u>	0.00%	Total estimated tax levy and % increase

* The amounts include 2% automatically added by the County for possible losses in tax collections.
The 2019 Tax Levy Ordinance does not include the 2% added for possible loss in tax collections.

⁽¹⁾ Corporate, Recreation, Liability Insurance, IMRF/Social security, Audit and Security Funds.

⁽²⁾ Special Recreation taxes (a non-tax cap fund) used to fund NSSRA Contributions and ADA improvements.

⁽³⁾ The Resolution or Ordinance does not include the 2% automatically added by the County for possible loss and costs in collection.