



ENGINEERING AND PUBLIC WORKS  
DEPARTMENT

(847) 853-7660  
FAX (847) 853-7701

**Meeting Date:** September 8, 2020

**To:** Mike Braiman, Village Manager

**From:** Brigitte Berger-Raish, P.E., Director of Engineering and Public Works

**Subject:** Agenda Item 6.41

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Attached, please find a PowerPoint presentation and public comments supporting Agenda Item 6.41, Confirmation to Proceed with Phase 2 (Hibbard Park) of the Neighborhood Storage Project.



VILLAGE OF WILMETTE  
**STORMWATER**  
ACTION PLAN

Village Board Presentation

9-8-2020

Neighborhood Storage Project- Phase 2



Recommended Action:

Proceed with Phase 2  
(including optimization) of  
the Neighborhood  
Storage Project at Hibbard  
Park in 2021





# Neighborhood Storage: Phase 2 highlights



- Installation of 3.3 million gallons of underground storage
- 5,500 feet of new storm sewer
- Drainage improvements per Park District IGA (\$80,000)
- Comprehensive landscaping per Park District IGA (\$57,000)
- Berger Excavating is holding and, in some cases, reducing Phase 1 unit prices—*negotiations on-going*

# Phase 2 Budget

	FEB 2019 Conceptual Estimate	FEB 2020 Conceptual Estimate	APRIL 2020 30% Estimate	SEPT 2020 Updated Estimate
Design Engineering	Included	\$ 0.40 M	\$ 0.40 M	\$ 0.40 M
Construction/Mgmt	\$13.00 M	\$ 12.00 M	\$ 12.60 M	\$ 12.87 M
Optimization	\$1.20 M	\$ 1.20 M	\$ 1.70 M	\$ 0.93 M
StormTrap Materials	Included	Included	Included	\$ 1.50 M
Park District IGA	N/A	N/A	N/A	\$ 0.14 M
<b>TOTALS</b>	<b>\$ 14.20 M</b>	<b>\$ 13.60 M</b>	<b>\$ 14.70 M</b>	<b>\$ 15.84 M</b>

# Overall Project Budget

YEAR	PHASE	LOCATION	FEB 2019 Conceptual Estimate	FEB 2020 Updated Estimate	SEPT 2020 Updated Estimate
2019	Phase 1A	Various	\$ 6.4M	\$ 4.5M	\$4.5M*
2020	Phase 1	Community Playfield	\$ 20.3M	\$ 21.7M	\$21.5M*
2021	Phase 2	Hibbard Park	\$ 14.2M	\$ 13.6M	\$15.8M
2022	Phase 3	Thornwood Park	\$ 27.3M	\$ 26.5M	\$26.5M**
<b>TOTAL</b>			<b>\$ 68.2M</b>	<b>\$ 66.3M</b>	<b>\$68.3M</b>

Note: All costs include construction, engineering, optimized sewers, IGA requests and Miller easement

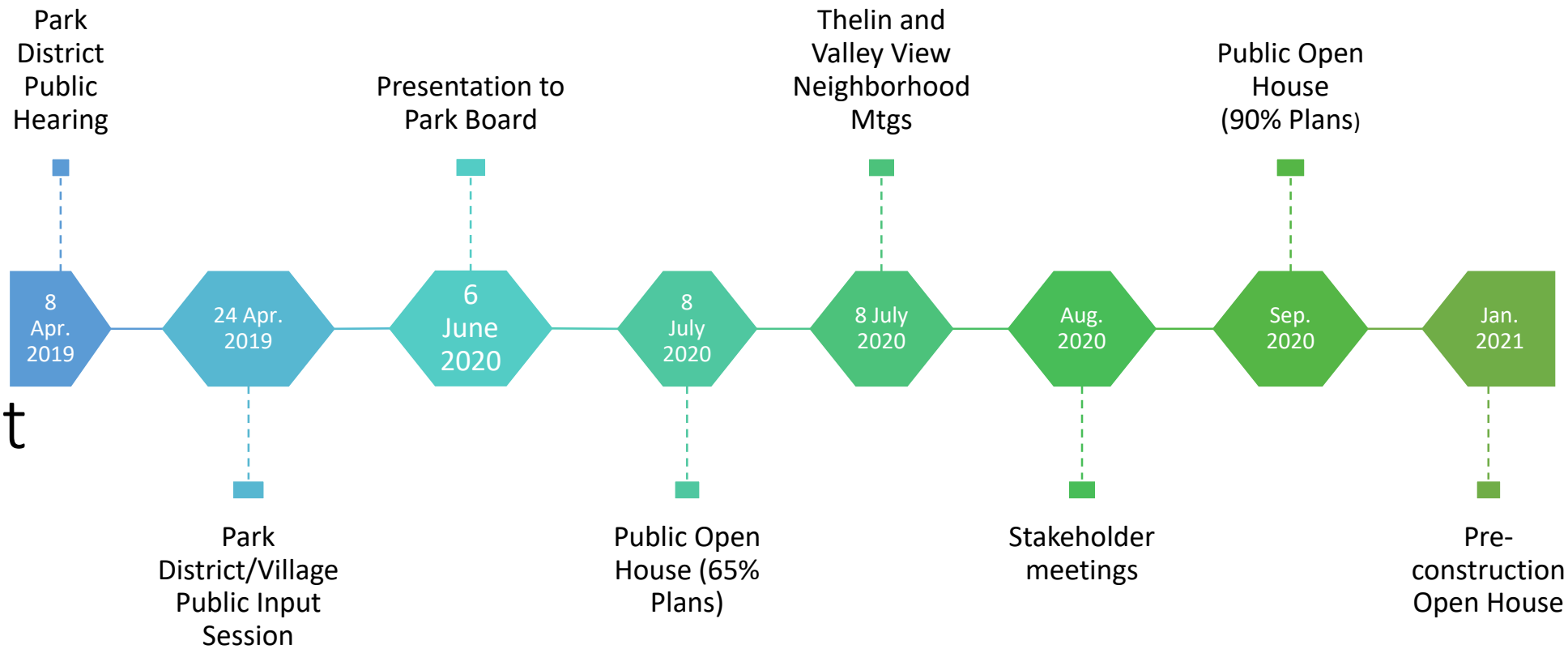
\* Phases 1A and 1 costs reflect bid prices. No major scope changes that would result in contract overages.

\*\* Costs reflect 2018 pricing.

# Phase 2 Schedule

September 4	Pre-final plans complete
September 8	VB decision on Phase 2
September 14	Park Board Presentation on Pre-Final Plans
September 22	Award StormTrap Contract (tentative)
September 24	Public Open House No. 2 (on-line, tentative)
September 30	100% design plans complete
Oct/Nov	Park Board Final Approval
Oct/Nov	Award to Berger (contingent on successful negotiation)
January 2021	Pre-construction Open House No. 3
Jan/Feb 2021	Start construction
Spring/Summer	Bond issuance

# Phase 2 Public Engagement





## Phase 2: Key Next Steps

- Finalize design plans for Hibbard Park
- Continue engagement with the Park District staff and Park Board
- Continue public engagement
- Finalize negotiations with Berger Excavating for Phase 2 pricing
- Finalize negotiations with StormTrap for vault purchase

Questions?

Public Comments  
9-8-20 Village Board Meeting  
Item No. 6.41

**From:** Myriam Abrams  
**Date:** September 1, 2020 at 7:24:08 PM CDT  
**To:** "Braiman, Michael" <[braimanm@wilmette.com](mailto:braimanm@wilmette.com)>  
**Subject:** Neighborhood storage project

Dear Mr. Mike Braiman,

I have continued to followed the progress that the village has made in the neighborhood storage project.

I encourage the village board to move forward with the next phase of the proposal for the Hibbard park project that outlines a reservoir, green infrastructure, street resurfacing and signal crossing improvements. The neighborhood continues to require relief with any strong rain and we view these improvements as completely necessary. We urge the board to vote in favor of continuing with the next phase.

Thank you for supporting and valuing the needs of your constituents.

Myriam Abrams  
248 Valley View Drive  
Wilmette IL 60091

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-----Original Message-----

**From:** Deb Wilson  
**Sent:** Wednesday, September 2, 2020 12:13 PM  
**To:** Braiman, Michael <[braimanm@wilmette.com](mailto:braimanm@wilmette.com)>  
**Subject:** Hibbard Park Project

Hello,

I would like to thank you in advance for continuing to improve our village. Most importantly, I would like to ensure that the Hibbard Project will move forward as planned. I have lived in the village for almost 4 years and have witnessed excessive yard and street flooding on Thelin Court. While I am fortunate enough to not have had any basement flooding issues, the excessive water in the streets and back yards needs to be addressed. Water simply has nowhere to go and it's an absolute danger to our residents. I have been told by the village engineer that the Hibbard Project should help this. Please continue this vital work and approve the Hibbard Project. Thank you, Deb Wilson @ 225 Thelin Ct, Wilmette.

Sent from my iPhone

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**From:** Kevin L. Coppola  
**Sent:** Wednesday, September 2, 2020 11:04 AM  
**To:** [braimanb@wilmette.com](mailto:braimanb@wilmette.com)  
**Subject:** Hibbard Park

Dear Mr Braiman. I would just like to encourage you to vote in favor of the Hibbard Park reservoir and the other proposed neighborhood improvements That will greatly improve the quality of life in West Wilmette. As a more than 25-year resident of the village I welcome the progress being made to make our village an even better place to live and more safe from mother nature's worst.

Kevin Coppola  
231 Kilpatrick Ave